

Contract Name/Title	Contract Dates Start - Finish	Length of option to extend.	Potential Extension Period	Supplier Name (Only)	Proposed Contract Extension For 6 Months		6 months value (AC)
					From	To	
<b>Day Centre's for Older People</b>							
Day Services - Older People	01/04/06 - 31/03/09	2yrs	31/03/11	Age Concern Oxfordshire	01/04/2011	30/09/2011	£518,943
Day Services - Older People inc.MH	01/04/06 - 31/03/09	2yrs	31/03/11	The Lilacs (Daybreak)	01/04/2011	30/09/2011	£24,037
Day Services - Older People inc.MH	01/04/06 - 31/03/09	2yrs	31/03/11	The Limes (Daybreak)	01/04/2011	30/09/2011	£16,024
Day Services - Older People inc.MH	01/04/06 - 31/03/09	2yrs	31/03/11	Rosewood (Daybreak)	01/04/2011	30/09/2011	£38,321
Day Services - Older People inc.MH	01/04/06 - 31/03/09	2yrs	31/03/11	Abingdon Alzheimer' Disease Society	01/04/2011	30/09/2011	£20,000
Day Services - Older People	01/04/06 - 31/03/09	2yrs	31/03/11	Highlands Day Centre (Age Concern/Chipping Norton)	01/04/2011	30/09/2011	£15,295
Day Services - Older People	01/04/06 - 31/03/09	2yrs	31/03/11	Thame & District Day Centre	01/04/2011	30/09/2011	£14,215
Day Services - Older People	01/04/07 - 31/3/10	1yr	31/03/11	October Club	01/04/2011	30/09/2011	£13,124
Day Services - Older People	01/04/07 - 31/3/10	1yr	31/03/11	Carterton Day Centre	01/04/2011	30/09/2011	£12,632
Day Services - Older People	01/04/06 - 31/03/09	2yrs	31/03/11	Berinsfield Voluntary Day Centre	01/04/2011	30/09/2011	£9,997
Day Services - Older People	01/04/06 - 31/03/09	2yrs	31/03/11	Cholsey Day Centre Trust	01/04/2011	30/09/2011	£9,016
Day Services - Older People	01/4/10 - 31/03/11	N/a	31/03/11	Chalgrove Day Centre	01/04/2011	30/09/2011	£8,977
Day Services - Older People	01/4/06 - 31/3/09	2yrs	31/03/11	WRVS - Westways Day Centre	01/04/2011	30/09/2011	£8,306
Day Services - Older People	01/4/07 - 31/3/09	2yrs	31/03/11	Grove Day Centre	01/04/2011	30/09/2011	£6,521
Day Services - Older People	31/3/11	2yrs	NA	Eynsham Day Centre	01/04/2011	30/09/2011	£4,556
Day Services - Older People	01/04/06 - 31/3/11	n/a	31/03/11	Chinese Community Centre	01/04/2011	30/09/2011	£4,192
Day Services - Older People	01/4/07 - 31/3/10	1yr	31/03/11	Hanborough & District Day Centre	01/04/2011	30/09/2011	£3,735
Day Services - Older People	01/4/06 - 31/3/09	2yrs	31/03/11	Hook Norton Care Group	01/04/2011	30/09/2011	£3,199
Day Services - Older People	07/3/08 - 06/3/11	No	31/03/11	St Mary's Thursday Club	01/04/2011	30/09/2011	£3,149
Day Services - Older People	01/04/06 - 31/3/09	2yrs	31/03/11	Charlbury Day Centre	01/04/2011	30/09/2011	£3,053
Day Services - Older People	29/4/08 - 31/3/11	2yrs	31/03/11	Wychwoods Day Centre Association	01/04/2011	30/09/2011	£3,005
Day Services - Older People	01/4/07 - 31/3/10	1yr	31/03/11	Bampton Bush Day Centre	01/04/2011	30/09/2011	£1,866
Lunch Club	01/4/08 - 31/3/11	2yrs	31/03/11	Stonesfield Lunch Club	01/04/2011	30/09/2011	£1,716
Lunch Club	01/4/06 - 31/3/09	2yrs	31/03/11	Fielding Lunch Club	01/04/2011	30/09/2011	£1,093
Day Services - Older People	01/4/06 - 31/3/09	2yrs	31/03/11	Goring & District Community Association	01/04/2011	30/09/2011	£563
<b>Day Centre's for PD</b>							
Day Services - A.B.I.	01/4/06 - 31/3/09	2yrs	31/03/11	Headway Oxford	01/04/2011	30/09/2011	£32,658
Community Support Services - A.B.I.	01/04/06 - 31/3/09	2yrs	31/03/11	Headway North	01/04/2011	30/09/2011	£5,703
Day Services - A.B.I.	01/04/06 - 31/3/09	2yrs	31/03/11	Headway Thames Valley	01/04/2011	30/09/2011	£5,254
				Older Persons 25 contracts at a total value of			£745,529
				Adults with a Physical Disability 3 contracts at a total of			£43,615

Name of Service	Also Known As/Type of Service	Venue	Contract Dates Start - Finish	Length of option to extend.	Contract Ends	Proposed Contract Extension For 12 Months		12 mth Contract Extension Price
						From	To	
<b>Day Centre's for Older General ComPeople</b>								
Oxfordshire Advocacy	Advocacy Service - OSTAS	Barton Neighbourhood Centre, Underhill Circus, Barton, Headington, Oxford OX3 9LS	01/04/2006 - 31/03/2009	2 years	31/03/11	01/04/2011	31/03/2012	£49,168
Oxfordshire Advocacy	Advocacy Service - ADAPt	Barton Neighbourhood Centre, Underhill Circus, Barton, Headington, Oxford OX3 9LS	01/04/2006 - 31/03/2009	2 years	31/03/11	01/04/2011	31/03/2012	
Oxfordshire Advocacy	Advocacy Service - CAPOLD	Barton Neighbourhood Centre, Underhill Circus, Barton, Headington, Oxford OX3 9LS	01/04/2006 - 31/03/2009	2 years	31/03/11	01/04/2011	31/03/2012	£12,728
Oxfordshire Association for the Blind	Support Services for Clients - Home Safety Checks	Managed from Bradbury Lodge, Gordon Woodward Way, Abingdon Road, Oxford, OX1 4XL	01/04/06 - 31/03/09	2 yrs	31/03/11	01/04/2011	31/03/2012	£21,752
Oxfordshire Association for the Blind	Support Services for Clients - Telephone reviews	Managed from Bradbury Lodge, Gordon Woodward Way, Abingdon Road, Oxford, OX1 4XL	01/04/06 - 31/03/09	2 yrs	31/03/11	01/04/2011	31/03/2012	£15,762
The Terrence Higgins Trust	Support Services	43, Pembroke Street, Oxford, OX1 1BP	01/04/2006 - 31/03/2009	2 years	31/03/11	01/04/2011	31/03/2012	£60,600
British Red Cross	Home from Hospital	Social and Community Services Office, Level 2, John Radcliffe Hospital, Headley Way, Headington, Oxford, OX3 9DU	01/02/2007 - 31/03/2009	2years	31/03/11	01/04/2011	31/03/2012	£36,293
Volunteer Link Up	Volunteer Link Up	Methodist Church, 10 Wesley Walk, Witney, Oxon, OX28 6ZJ	01/04/2007 - 31/03/2011	N/A	31/03/11	01/04/2011	31/03/2012	£28,980

7 Contracts at a Total Value of

**£225,283**

Name of Service	Also Known As/Type of Service	Contract Dates Start - Finish	Length of option to extend.	Contract runs to:	Proposed Contract Extension For 12 Months		12 mth Contract Extension Price
					From	To	
<b>Day Centre's for Older People</b>							
<b>Information and Advice</b>							
<b>Berinsfield Information and Volunteer Centre</b>	Information and Advice	01/04/2006 - 31/03/2009	2 years	31/03/11	01/04/2011	31/03/2012	£4,321
<b>Blackbird Leys Neighbourhood Support Scheme</b>	Blackbird Leys Neighbourhood Support Scheme	01/04/2006 - 31/03/2009	2 years	31/03/11	01/04/2011	31/03/2012	£14,684
<b>Oxford Citizens Advice Bureau</b>	Fairer Charging Benefits Advice for Adults under 65 City and South	01/04/2006 - 31/03/2009	2 years	31/03/11	01/04/2011	31/03/2012	£12,200
<b>Oxfordshire Advice Agency</b>	Information and Advice	01/04/2006 - 31/03/2009	2 years	31/03/11	01/04/2011	31/03/2012	£10,720
<b>Oxfordshire Chinese Community (Advice &amp; Info)</b>	Advice and Information for Chinese community	01/04/2006 - 31/03/2011	n/a	31/03/11	01/04/2011	31/03/2012	£24,676
<b>Oxfordshire Community Work Agency</b>	Advice Information and Training Support	01/04/2006 - 31/03/2009	2 years	31/03/11	01/04/2011	31/03/2012	£99,566
<b>Rosehill &amp; Donnington Advice Centre</b>	Advice Information	01/04/2006 - 31/03/2009	2 years	31/03/11	01/04/2011	31/03/2012	£14,360
<b>West Oxfordshire Citizens Advice Bureau</b>	Fairer Charging Benefits Advice for Adults - under 60's	01/4/2010 - 31/3/11	no	31/03/11	01/04/2011	31/03/2012	£16,400

8 contracts at a Total Value of **£196,927**

Name of Service	Also Known As/Type of Service	Contract Dates Start - Finish	Length of option to extend.	Contract extended to:	Proposed Contract Extension For 6 Months		6 mths Contract Extension Price
					From	To	
<b>Day Centre's for Older Carers</b>							
Age UK Oxfordshire City and County	Age Concern CSG 16 Flexible Carers	01/04/10-31/03/11	n/a	31/03/11	01/04/2011	31/03/2012	£21,610
Alzheimer's Society, The	Alzheimer's National ( CSG 29)	01/04/2010-31/03/2011	n/a	31/03/11	01/04/2011	31/03/2012	£56,013
Clive Project	Clive Project	10/04/2006-31/03/09	2 year	31/03/11	01/04/2011	31/03/2012	£62,958
Clive Project, The	Clive Project CSG 27 Carers Support Services	01/04/10 to 31/03/2011	NA	31/03/11	01/04/2011	31/03/2012	£12,733
Headway Oxford	Breaks for Carers	01/04/2006 to 31.03/2009	2 years	31/03/11	01/04/2011	31/03/2012	£22,506
Leonard Cheshire	PD Carers Support Services CSG 20	01/04/2006 to 31.03/2009	2 years	31/03/11	01/04/2011	31/03/2012	£34,368
Oxfordshire Association for the Blind	Carers Support Service CSG 34	01/04/10 to 31/03/2011	n/a	31/03/11	01/04/2011	31/03/2012	£12,243

7 contracts at the Total Value of

**£222,431**